



		(Pesos)					
Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno		16,983,973,625.00	1,482,504,706.70	18,466,478,331.70	18,450,083,089.93	17,659,260,261.81	16,395,241.77
	Legislación	1,335,236,185.00	-1,279,411.27	1,333,956,773.73	1,333,956,773.73	1,333,157,439.76	0.00
	Justicia	5,398,580,643.00	64,716,929.87	5,463,297,572.87	5,463,293,608.37	5,343,945,965.37	3,884.43
	Coordinación de la Política de Gobierno	2,120,317,391.00	389,462,269.35	2,509,779,660.35	2,508,341,569.93	2,336,378,531.85	1,438,090.42
	Asuntos Financieros y Hacendarios	1,134,094,872.00	441,610,878.09	1,575,705,750.09	1,567,492,364.09	1,480,242,929.14	8,213,386.00
	Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
	Asuntos de Orden Público y de Seguridad Interior	5,384,669,893.00	539,208,959.68	5,923,878,852.68	5,917,937,662.52	5,589,980,391.54	5,941,190.16
	Otros Servicios Generales	1,611,074,641.00	48,785,081.18	1,659,859,722.18	1,659,061,031.42	1,575,555,004.15	796,690.76
	Desarrollo Social		52,201,430,480.00	8,746,757,241.55	60,948,187,721.55	60,609,789,249.24	58,388,681,838.27
Protección Ambiental		230,380,999.00	183,379,623.92	421,760,622.92	421,760,622.92	413,048,897.95	0.00
Vivienda y Servicios a la Comunidad		1,669,011,745.00	634,257,340.55	2,303,269,085.55	2,293,958,060.15	1,699,887,448.41	9,311,025.40
Salud		9,263,355,830.00	1,202,193,068.10	10,465,548,898.10	10,465,360,086.55	10,465,360,086.55	188,811.55
Recreación, Cultura y Otras Manifestaciones Sociales		513,854,708.00	7,489,161.76	521,343,869.76	521,343,868.46	489,488,349.34	1.30
Educación		38,009,651,627.00	6,641,226,444.79	44,650,878,071.79	44,415,238,228.89	42,907,440,340.32	235,639,842.90
Protección Social		1,496,961,836.00	98,290,844.47	1,595,252,680.47	1,595,252,680.47	1,566,214,224.69	0.00
Otros Asuntos Sociales		1,010,213,735.00	-20,079,242.04	990,134,492.96	896,875,701.80	847,242,491.01	93,258,791.16
Desarrollo Económico		3,685,788,205.00	429,228,988.03	4,115,017,203.03	4,051,817,785.35	3,867,876,436.77	63,099,417.68
Asuntos Económicos, Comerciales y Laborales en General		256,332,857.00	-10,287,380.20	246,045,476.80	246,045,476.80	234,445,440.25	0.00
Agropecuaria, Silvicultura, Pesca y Caza		987,246,475.00	-67,816,509.15	919,429,965.85	919,429,965.85	888,346,744.63	0.00
Ccombustible y Energía		0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción		18,200,000.00	4,812,695.13	23,012,695.13	23,012,695.13	10,090,239.33	0.00
Transporte		1,767,493,973.00	341,511,097.23	2,109,005,070.23	2,049,774,917.18	1,973,134,886.36	59,230,153.05
Comunicaciones		116,610,813.00	69,239,626.71	185,850,439.71	185,850,439.71	157,643,194.35	0.00
Turismo		298,807,581.00	32,755,220.42	331,562,801.42	327,693,536.79	318,725,211.72	3,869,264.63
Ciencia, Tecnología e Innovación		0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos		241,096,506.00	59,014,247.89	300,110,753.89	300,110,753.89	285,490,720.13	0.00
Otras No Clasificadas en Funciones Anteriores		22,600,786,015.00	-1,081,383,772.36	21,519,402,242.64	21,518,950,106.11	21,483,353,058.20	452,136.53
Transacciones de la Deuda Pública/Costo Financiero de la Deuda		3,686,544,221.00	-928,399,695.97	2,758,144,525.03	2,758,144,525.00	2,758,144,525.00	0.03
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno		18,914,241,794.00	-152,984,076.39	18,761,257,717.61	18,760,805,581.11	18,725,208,533.20	452,136.50
Total del Gasto		95,471,978,325.00	9,577,167,173.92	105,049,085,498.92	104,630,740,230.63	101,399,171,595.05	418,345,268.29